

F. No. 99-16/2016/NLM/ West Bengal
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Animal Husbandry & Dairying

Krishi Bhawan, New Delhi
Dated 03.10.2016

To

The Pay & Accounts Officer,
Department of Animal Husbandry & Dairying
16-Akbar Road Hutments,
New Delhi 110011

Subject:- Release of Central Assistance of Rs.431.196 Lakh during 2016-17 under National Livestock Mission for the State of West Bengal.

Sir,

I am directed to convey the sanction of the President of India for the payment of Grants-in-aid amounting to Rs.4,31,19,600/- (Rupees Five Crore Thirty One Lakh Nineteen Thousand and Six Hundred only) to Government of West Bengal, Department of Animal Husbandry under MH-3601 (General) under National Livestock Mission Scheme for implementation of various components as detailed in **Annexure I** during 2016-17 in the State.

2. The programme is to be implemented during 2016-17 on the following terms and conditions.

(a) Central Grant is sanctioned on the condition that this will be utilized for specific purpose and places / projects as per the proposal submitted by the State Government vide their letter 1159/AD/O/4A-58/2014-Pt dated 01.08.2016 from Secretary, Department of Animal Husbandry, Government of West Bengal, Kolkata.

(b) The Government of West Bengal would arrange matching share for each component as mentioned (as per the guidelines of the scheme) during 2016-17.

(c) The estimated expenditure is to be treated as maximum and all efforts will be made to effect as much economy as possible without deterioration of the scheme and also that the expenditure incurred within the ceiling approved by the Government of India.

(d) The State Government of West Bengal will maintain proper account of expenditure incurred and submit the statement of the audited accounts to the Government of India in due course.

(e) In terms of rule 211(1) of General Financial Rules, 2005 the account of Grantee Institutions or organization shall be open to inspections by the sanctioning authority and audit both by the Controller and Auditor General of India and under the provision of CAG (DPC), 1971 and under audit by the Principal Accounts Officer of the Department, whenever the Institution/Organization call to do so. (The State Government/Grantee organization shall submit an audited certificate of utilization grants in-aid sanctioned in prescribed Proforma (GFR-19)

(The State
Under Secretary (IC)
Govt of India
Min. of Agriculture & Farmers Welfare
Deptt. of Animal Husbandry & Fisheries
Krishi Bhawan, New Delhi

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report on targets and achievements cum performance report in terms of rule 2012 (3) General Financial Rule, 2005 to the sanctioning Authority.

- (f) The account of grant shall be opened to check test by the Comptroller and Auditor General of India at his discretion.
- (g) The proposal will be implemented by the State Government strictly as per the guidelines contained in the scheme, conditions laid down in administrative approval issued by this department's vide letter No. 2-47/2009-AHT/FF-NLM (Vol.III) dated 01.05.2015 such as women beneficiaries, etc. and as per the proposal approved by this Department.
- (h) The purchase of items may be done following General Financial Rules (GFR)/Store purchase rules.
- (i) No double benefit be provided to a farmer under the components.

3. The expenditure of Rs 431.196 Lakh shown in para 1 above, may be debited to the following head of account:

Demand No - 3 - Animal Husbandry, Dairying & Fisheries
Major Head - 3601- Grants-in-aid to State Governments.
02 - Grants for State Plan Schemes (Sub Major Head)
583 - Animal Husbandry- Fodder and Feed Development (Minor Head)
02 - White Revolution- Rashtriya Pasudhan Vikas Yojana
02 - National Livestock Mission
020231 - Grants-in-aid-General
Alfa Code - 3601 02 583 020231

4. The State Government will utilize the fund for the scheme for which this amount is released and submit the utilization certificate, statement of expenditure and physical progress in stipulated format through Administrative Head to this Ministry in due course as per guidelines for release of balance funds.

5. There are no unspent balances of any previous un-revalidated amount of last year and if there are unspent balances of previous years, the same may be adjusted towards future releases.

6. This issues under the delegated powers and with the concurrence of Integrated Finance Division of this Ministry vide their Dy. No. 809/AS&FA/2016 dated 26.09.2016.

7. This has been noted as per GFR Rule 212 (4)(b) at S. No. 26 of Pg. No.9 of the Register of Grants under National Livestock Mission for 2016-17.

8. The receipt of this letter may please be acknowledged.

Yours faithfully,



(D. R. BHARTI)
Under Secretary (IC)
(D. R. Bharti)

Under Secretary to the Government of India
Dept. of Agriculture & Farmers Welfare
Ministry of Agriculture & Fisheries
P. M. House, New Delhi

Copy for information and necessary action to:

1. The Principal Accounts Officer, Ministry of Agriculture, Department of Animal Husbandry & Dairying, Akbar Road, New Delhi.
2. The Accountant General, Government of West Bengal, Kolkata.
3. The Secretary to the Govt. of West Bengal, Finance Department, West Bengal, Kolkata.
4. The Principal Secretary, Government of West Bengal, Department of Animal Husbandry, West Bengal, Kolkata.
5. Director, Department of Animal Husbandry, Government of West Bengal, Kolkata.
6. Under Secretary (Finance)/ A.O. (Budget). Department of AH & Dairying
7. Dir (F&F)/JC (P)/Dir(LI & Ext)
8. Guard File.



(D.R. Bharti)

Under Secretary to the Government of India

(D. R. BHARTI)
Under Secretary (IC)
Govt. of India
Min. of Agriculture & Farmers Welfare
Deptt. of A.H.O. & Fisheries
Fishi Bhawan, New Delhi

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The Components supported under National Livestock Mission are as under:

(Rs in Lakh)

S. No.	Name of the Sub-Mission /Component	Physical Units/ Beneficiaries recommended	GOI share recommended (Adequate Stat share to be provided for)	Remarks
A	Livestock Development			
1.	Productivity Enhancement (Rural Backyard Poultry Development= 60:40)	3840 BPL benef.	81.216	As per guidelines (@ 45 birds per beneficiary @ Rs. 50/- per bird+ Rs. 1500 for night shelter for birds per beneficiary)
2.	Modernisation & Development of Breeding Infrastructure – State Govt. Goat Breeding Farm, Kotulpur	1	36.30	
3.	Risk Management & Insurance	1,04,000 animals	291.504	
	Total		409.02	
B	Feed & Fodder Development			
1.	Fodder Production through Farmer land (60:40)	1520 minikits	22.176	
	Total		167.91	
	Grand Total (A+B)		431.196	



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Handwritten note: 1.5/10/16