**Annexure-I**

**State-wise details of number of SPPs approved and its amount including Andhra Pradesh**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **State** | **Nos. of approved SPPs** | | **Amount in Rs. crore** | | |
| **Apr 2014- Feb 2015** | **Till Feb 2015** | **Total Grant Assistance** | **Total EIA Contribution** | **Total Outlay** |
| Andhra Pradesh | 2 | 10 | 38.48 | 4.09 | 42.57 |
| Bihar | 17 | 21 | 36.01 | 0.66 | 36.67 |
| Gujarat | 9 | 38 | 321.38 | 68.31 | 389.69 |
| Haryana | 12 | 17 | 71.68 | 0.83 | 72.51 |
| Karnataka | 7 | 25 | 137.08 | 55.59 | 192.67 |
| Kerala | 1 | 10 | 43.28 | 5.42 | 48.69 |
| Madhya Pradesh | 3 | 8 | 16.13 | 1.81 | 17.93 |
| Maharashtra | 8 | 31 | 98.41 | 19.94 | 118.35 |
| Odisha | 8 | 12 | 16.12 | 3.37 | 19.49 |
| Punjab | 8 | 18 | 79.80 | 20.97 | 100.77 |
| Rajasthan | 5 | 26 | 187.91 | 42.57 | 230.48 |
| Tamil Nadu | 12 | 14 | 80.05 | 3.82 | 83.87 |
| Telangana | 2 | 6 | 20.09 | 3.98 | 24.07 |
| Uttar Pradesh | 10 | 21 | 70.74 | 2.50 | 73.24 |
| Uttarakhand | 1 | 3 | 24.83 | 0.00 | 24.83 |
| West Bengal | 2 | 9 | 23.25 | 0.92 | 24.17 |
| Centralised | 1 | 1 | 23.15 | 0.00 | 23.15 |
| **Sub Total** | **108** | **270** | **1288.36** | **234.77** | **1523.13** |
| **Project Management & Learning** | **9** | **18** | **24.94** | **0.00** | **24.94** |
| **Total** | **117** | **288** | **1313.30** | **234.77** | **1548.07** |

The list of approved sub project proposals from Andhra Pradesh State is as follows:

|  |  |  |  |
| --- | --- | --- | --- |
| **Sr no** | **Name of the End Implementing Agency** | **Activity Proposed** |  |
|  |
|  |
| 1 | Andhra Pradesh Livestock Development Agency(APLDA) | Progeny Testing  - Cross Breed Jersey (PT) |  |
| 2 | APLDA, Banvasi | Semen Station Strengthening (SSS) |  |
| 3 | Guntur Milk Union | Fodder Development (FD) |  |
| 4 | Guntur Milk Union | Ration Balancing Programme (RBP) |  |
| 5 | Krishna Milk Union | FD |  |
| 6 | Krishna Milk Union | RBP |  |
| 7 | Krishna Milk Union | Village Based Milk Procurement Systems (VBMPS) |  |
| 8 | Guntur Milk Union | VBMPS |  |
| 9 | Kurnool Milk Union | VBMPS |  |
| 10 | Nellore Milk Union | VBMPS |  |

Source:NDDB

**Annexure-II**

**State-wise funds provided to Milk Unions and Producer Companies by NDDB during the financial years 2011-12, 2012-13, 2013-14 and 2014-15 (up to January 2015)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Disbursement of long term Project Funds (Rs crore)** | | | | | |
| **State** | **2011-12** | **2012-13** | **2013-14** | **2014-15\*** | **Total** |
| Andhra Pradesh | 2.37 | 2.78 | 0.25 | 3.00 | 8.40 |
| Gujarat | 102.74 | 109.93 | 134.83 | 96.53 | 444.04 |
| Karnataka | 22.66 | 28.91 | 33.17 | 12.71 | 97.46 |
| Kerala | 1.04 | 1.01 | 0.00 | 2.01 | 4.06 |
| Madhya Pradesh | 0.70 | 6.24 | 2.72 | 0.66 | 10.31 |
| Maharashtra | 22.48 | 0.53 | 14.81 | 8.94 | 46.75 |
| Punjab | 0.00 | 3.04 | 19.40 | 11.65 | 34.09 |
| Rajasthan | 0.00 | 0.00 | 6.30 | 0.00 | 6.30 |
| **Total** | **152.00** | **152.44** | **211.47** | **135.50** | **651.41** |
|  |  |  |  |  |  |
| **Disbursement of Working Capital/STL (Rs crore)** | | | | | |
| **State** | **2011-12** | **2012-13** | **2013-14** | **2014-15\*** | **Total** |
| Andhra Pradesh | 10.37 | 12.50 | 6.00 | 0.00 | 28.87 |
| Assam | 1.00 | 5.00 | 5.62 | 1.86 | 13.48 |
| Gujarat | 0.00 | 0.00 | 22.50 | 20.00 | 42.50 |
| Uttar Pradesh | 19.56 | 11.00 | 10.00 | 1.18 | 41.74 |
| **Total** | **30.93** | **28.50** | **44.12** | **23.04** | **126.60** |
| **Grand Total** | **182.93** | **180.94** | **255.59** | **158.54** | **778.00** |

The total fund provided by NDDB to Milk Unions/Producer Companies in Andhra Pradesh during the financial years 2011-12, 2012-13, 2013-14and 2014-15(up to January 2015) is as follows:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Disbursement of long term Project Funds (Rs crore)** | | | | | |
| **Name of Milk Union/ Producer Company** | **2011-12** | **2012-13** | **2013-14** | **2014-15\*** | **Total** |
| Guntur Milk Union / Sangam Milk Producer Company (for expansion of processing infrastructure) | 2.37 | 2.78 | 0.25 | 3.00 | 8.40 |
| **Total** | **2.37** | **2.78** | **0.25** | **3.00** | **8.40** |
| **Working Capital Loan** |  |  |  |  |  |
| Kurnool Milk Union | 5.37 | 6.50 | 6.00 |  | 17.87 |
| Guntur Milk Union | 5.00 | 5.00 |  |  | 10.00 |
| Nellore Milk Union |  | 1.00 |  |  | 1.00 |
| **Total** | **10.37** | **12.50** | **6.00** | **0.00** | **28.87** |
| **Grand Total** | **12.74** | **15.28** | **6.25** | **3.00** | **37.27** |

Source: NDDB

\* Up to January 2015