

F. No. 99-40/2014-NLM-Uttarakhand
Government of India
Ministry of Agriculture and Farmers' Welfare
Department of Animal Husbandry, Dairying & Fisheries
Krishi Bhawan, New Delhi-110001
Dated 29.09.2017

To,
Pay &Accounts Officer,
Department of Animal Husbandry, Dairying & Fisheries
16Akbar Road Hutments,
New Delhi-110011.

Subject:- Release of Second Installment as Central Assistance of Rs. 4.65764 Lakhs (SCPSC) during 2017-18 under National Livestock Mission for the State of Uttarakhand

Sir,

I am directed to convey the Expenditure Sanction of the President of India for the payment of Grants-in-aid **Rs. 4.65764 Lakhs** (Rupees Four Lakhs Sixty Five Thousand Seven Hundred Sixty Four Only) to Government of Uttarakhand, Department of Animal Husbandry under MH-3601 (SCPSC) under National Livestock Mission Scheme.

2. The programme is to be implemented on the following terms and conditions.
- The Central share of total **Rs. 4.65764 Lakhs** is sanctioned to Government of **Uttarakhand** for the implementation of the scheme on the condition that this will be utilized for specific purpose and places / projects as per the proposal submitted by the State Government vide their letter 1556/Livestock-Three/One-1(1) NLM Project /2017-18 dated 19.06.2017 from Director Uttarakhand. The Government of Uttarakhand would arrange matching share for each component- as mentioned in the annexure (as per the guidelines of the scheme).
 - The estimated expenditure is to be treated as maximum and all efforts will be made to effect as much economy as possible without deterioration of the scheme and also that the expenditure incurred within the ceiling approved by the Government of India.
 - The State Government of **Uttarakhand** will maintain proper account of expenditure incurred and submit the statement of the audited accounts to the Government of India in due course.
 - The account of grant shall be opened to check test by the Comptroller and Auditor General of India at his discretion.

- e. In terms of relevant rule of General Financial Rules, 2017 the account of Grantee Institutions or organization shall be open to inspections by the sanctioning authority and audit both by the Controller and Auditor General of India and under the provision of CAG (DPC), 1971 and under audit by the Principal Accounts Officer of the Department, whenever the Institution/Organization call to do so. The State Government/Grantee organization shall submit an audited certificate of actually utilization grants in-aid sanctioned in prescribed Performa as per GFR, 2017 specifying report on targets and achievements cum performance report to the sanctioning Authority.
- f. The proposal will be implemented by the State Government strictly as per the guidelines contained in the scheme, conditions laid down in administrative approval issued by this department's vide letter No. 2-47/2009-AHT/FF-NLM Vol.III dated 25.04.2017 such as women beneficiaries, etc. and as per the proposal approved by this Department.
- g. The purchase of items may be done following General Financial Rules (GFR)/Store purchase rules.
- h. No double benefit will be provided to a farmer under the components.
3. The expenditure of **Rs. 4.65764 Lakhs** shown in para 1 above, may be debited to the following head of account:
- | | |
|---------------------|---|
| Demand No - | 3 - Animal Husbandry, Dairying & Fisheries |
| Major Head - | 3601- Grants-in-aid to State Government. |
| 06 | - Centrally Sponsored Scheme (Sub-major Head) |
| 789 | - Special component Plan for Scheduled Castes |
| 41 | - White Revolution |
| 02 | - National Livestock Mission |
| 410231 | - Grants-in-aid-General |
| Alfa Code - | 3601 06 789 410231 |
4. The State Government will utilize the fund for the scheme for which this amount is released and submit the utilization certificate, statement of expenditure and physical progress in stipulated format through Administrative Head to this Ministry to **Mission Director (NLM)/Joint Secretary (ANLM), Ministry of Agriculture, Department of Animal Husbandry, Dairying and Fisheries, Room No. 246A, Krishi Bhawan, New Delhi-110001.**

Shweta Bahadur

5. The States & UTs will mandatorily source germplasm/ animals/ DOCs/ Hatching eggs, etc from Government Organizations including ICAR and Universities as mentioned in the NLM Guidelines. If the Government Organizations including ICAR and Universities certify that the above organizations are unable to supply then only it should be sourced from Private Organizations strictly following GFR.
3. This issues under the delegated powers and with the concurrence of Integrated Finance Division of this Ministry vide their Dy. No.281/Dir (B) dated 21.08.2017.
6. This has been noted as per GFR, 2017 at S.No 14 of Pg. No.12 of the Register of Grants under National Livestock Mission for 2017-18.
7. The receipt of this letter may please be acknowledged.

Yours faithfully,



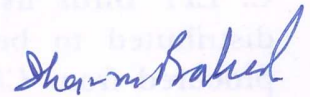
(Dharam Prakash)

Under Secretary to the Government of India

धर्म प्रकारा
DHARM PRAKASH
अवर सचिव/Under Secretary
पशुपालन, डेयरी एवं मत्स्यपालन विभाग
D/o Animal Husbandry, Dairying & Fisheries
कृषि एवं किसान कल्याण मंत्रालय
Ministry of Agriculture & Farmers Welfare
भारत सरकार/Government of India
कृषि भवन, नई दिल्ली
Kisan Bhawan, New Delhi

Copy for information and necessary action to:

1. The Principal Accounts Officer, Ministry of Agriculture, Department of Animal Husbandry & Dairying, 16-Akbar Road, New Delhi.
2. The Accountant General, Government of Uttarakhand, Dehradun.
3. The Secretary to the Govt. of Uttarakhand, Animal Husbandry and Dairying Department, Uttranchal, Dehradun
4. The Secretary to the Govt. of Uttarakhand, Finance Department, Dehradun.
5. Director, Department of Animal Husbandry, Fisheries, Forest and Rural Development Dehradun.
6. Managin Director, ULDB, 223/1, Basant Vihar, Dehradun-248006.
7. Director I/C Regional Fodder Station, Mill Gate, Hisar.
8. PS to JS (ANLM)/PA to Director (ANLM)& (LI& Ext)
9. Under Secretary (Finance)
10. A.O. (Budget)
11. Guard File



(Dharam Prakash)

Under Secretary to the Government of India

PROPOSALS SANCTIONED UNDER NATIONAL LIVESTOCK MISSION 2017-18

S.N.	Name of the Sub-Mission/ Component	Physical Units/ Beneficiaries recommended	GoI share recommended (Adequate State share to be provided for) (In Lakh)	Remarks
I.	Sub-Mission on Livestock Development			
A.	Innovative poultry Productivity Project for Low Input Technology			
a	Cost of 4wk old Birds @ Rs 50/ bird (as per NLM GOI Guidelines)	468 batches (21,060 birds)	9.477	
b	Backyard Unit Fixed Cost Grant per beneficiary @ Rs. 15,000	234 beneficiaries	13.159	
B.	Risk Management & Livestock Insurance			
	Risk Management & Livestock Insurance	3410unit	10.00	
GRAND TOTAL			22.636	

Note A. Remaining Unit Cost of Mother Unit Rs.0.90 lacs per unit will be provisioned by the beneficiary through Bank Loan & Marginal Money (Rs.0.90)lacs x 13 Units =Rs.11.70Lacs) as proposed by the State.

B. Cost of 4wk old Birds @Rs.20/-bird will be borne by the Backyard Poultry Beneficiary (Rs.0.009 Lacs x 2340Batches= Rs 21.06.Lacs) as proposed by the State .

C. LIT Birds listed under National Livestock Mission should only be distributed to beneficiaries .Day old chick of LIT variety should be procured from CPDOs/State Poultry Farms/University Farm in the first instance .If sufficient stocks are not available from these Farms or due to any other feasibility issues, only then it may be procured from private organisations following GFR.