

F. No. 99-28/2017-NLM-Uttar Pradesh
Government of India
Ministry of Agriculture and Farmers' Welfare
Department of Animal Husbandry, Dairying & Fisheries

Krishi Bhawan, New Delhi-110001

Dated 01 Feb.2018

62

To,

Pay &Accounts Officer,
Department of Animal Husbandry, Dairying & Fisheries
16Akbar Road Hutments,
New Delhi-110011

Subject:- Release as Central Assistance of Rs.678.1384 Lakhs (Six Crore Seventy Eighty Lakhs Thirteen Thousand Eight Hundred Forty Only) during 2017-18 under National Livestock Mission for the State of Uttar Pradesh-reg.

Sir,

I am directed to convey the Expenditure Sanction of the President of India for the payment of Grants-in-aid **Rs.678.1384 Lakhs (Six Crore Seventy Eighty Lakhs Thirteen Thousand Eight Hundred Forty Only)** to Government of **Uttar Pradesh**, Department of Animal Husbandry under MH-3601 (SCPSC) under National Livestock Mission Scheme.

2. The programme is to be implemented on the following terms and conditions.
 - a. The Central share of total **Rs.678.1384 Lakhs** is sanctioned to Government of **Uttar Pradesh** for the implementation of the scheme on the condition that this will be utilized for specific purpose and places / projects as per the proposal submitted by the State Government vide their letter No.98/NLM Cell/2017-18 dated 31/10/2017 from Director(Administration & Vikas), Uttar Pradesh. The Government of Uttar Pradesh would arrange matching share for each component- as mentioned in the annexure (as per the guidelines of the scheme).
 - b. The estimated expenditure is to be treated as maximum and all efforts will be made to effect as much economy as possible without deterioration of the scheme and also that the expenditure incurred within the ceiling approved by the Government of India.
 - c. The State Government of **Uttar Pradesh** will maintain proper account of expenditure incurred and submit the statement of the audited accounts to the Government of India in due course.
 - d. The account of grant shall be opened to check test by the Comptroller and Auditor General of India at his discretion.

Dharm Bahad

- e. In terms of relevant rule of General Financial Rules, 2017 the account of Grantee Institutions or organization shall be open to inspections by the sanctioning authority and audit both by the Controller and Auditor General of India and under the provision of CAG (DPC), 1971 and under audit by the Principal Accounts Officer of the Department, whenever the Institution/Organization call to do so. The State Government/Grantee organization shall submit an audited certificate of actually utilization grants in-aid sanctioned in prescribed Performa as per GFR, 2017 specifying report on targets and achievements cum performance report to the sanctioning Authority.
 - f. The proposal will be implemented by the State Government strictly as per the guidelines contained in the scheme, conditions laid down in administrative approval issued by this department's vide letter No. 2-47/2009-AHT/FF-NLM Vol.III dated 25.04.2017 such as women beneficiaries, etc. and as per the proposal approved by this Department.
 - g. The purchase of items may be done following General Financial Rules (GFR)/Store purchase rules.
 - h. No double benefit will be provided to a farmer under the components.
3. The expenditure of **Rs.678.1384 Lakhs** shown in para 1 above, may be debited to the following head of account:

Demand No -	3 - Animal Husbandry, Dairying & Fisheries
Major Head -	3601- Grants-in-aid to State Government.
06	- Centrally Sponsored Scheme (Sub-major Head)
789	- Special component Plan for Scheduled Castes
41	- White Revolution
02	- National Livestock Mission
410231	- Grants-in-aid-General
Alfa Code -	3601 06 789 410231

4. The State Government will utilize the fund for the scheme for which this amount is released and submit the utilization certificate, statement of expenditure and physical progress in stipulated format through Administrative Head to this Ministry to **Mission Director (NLM)/Joint Secretary (NLM), Ministry of Agriculture, Department of Animal Husbandry, Dairying and Fisheries, Room No. 246A, Krishi Bhawan, New Delhi-110001.**

Dharm Bala

5. The States & UTs will mandatorily source germplasm/ animals/ DOCs/ Hatching eggs, etc from Government Organizations including ICAR and Universities as mentioned in the NLM Guidelines. If the Government Organizations including ICAR and Universities certify that the above organizations are unable to supply then only it should be sourced from Private Organizations strictly following GFR.
6. This issues under the delegated powers and with the concurrence of Integrated Finance Division of this Ministry vide their **Dy. No.P-7121-FTS/AS&FA dated 19/01/2018 with the condition that MoF guidelines will be followed while implementing the project.**
7. This has been noted as per GFR. 2017 at **S.No.53 of Page No.15** of the Register of Grants under National Livestock Mission for 2017-18.
8. The receipt of this letter may please be acknowledged.

Yours faithfully,

Dharm Prakash

(Dharm Prakash)

Under Secretary to the Government of India

अधर सचिव/Under Secretary
पशुपालन, डेयरी एवं मत्स्यपालन विभाग
D/o Animal Husbandry, Dairying & Fisheries
कृषि एवं किसान कल्याण मंत्रालय
Ministry of Agriculture & Farmers Welfare
भारत सरकार/Government of India
अग्नि भवन, नई दिल्ली
New Delhi

Copy for information and necessary action to:

1. The Principal Accounts Officer, Ministry of Agriculture, Department of Animal Husbandry & Dairying, 16-Akbar Road, New Delhi.
2. The Accountant General, Government of Uttar Pradesh, Secretariat Lucknow.
3. The Principal Secretary to the Govt. of Uttar Pradesh, Animal Husbandry Department, Secretariat, Lucknow, Uttar Pradesh, Finance.
4. The Secretary to the Govt. of Uttar Pradesh, Finance Department, Secretariat, Lucknow.
5. Director, Department of Animal Husbandry, Government of Uttar Pradesh, Gorakhnath, Badshah Bagh Lucknow (U.P)
6. Director I/C Regional Fodder Station, Mill Gate, Hisar.
7. PS to JS (NLM)
8. Under Secretary (Finance)
9. Guard File

Dharm Prakash

(Dharm Prakash)

Under Secretary to the Government of India

PROPOSALS SANCTIONED UNDER NATIONAL LIVESTOCK MISSION 2017-18

S.N.	Name of the Sub-Mission/ Component	Physical Units/ Beneficiaries recommended	Govt share recommended (Adequate State share to be provided for) (In Lakh)	Remarks
A. Sub-Mission on Livestock Development				
1	Innovative poultry Productivity Project for Low Input Technology	240	50.40	
2	Innovative Poultry Productivity Project- Broiler	120	108.00	
Total			158.40	
B. Genetic Improvement of Sheep and Goats(GISG)				
	Genetic Improvement of Jamunapari Goat		338.5764	
C. Submission on Skill Development Technology Transfer and Extension				
	Training and Capacity building	14835	136.00	
D. Submission on Feed & Fodder Development (Feed & Fodder Unit)				
	Fodder Production from non-forest wasteland/rang land/non-arable land on part (waste land of state livestock-cum-agriculture farm/Government Gosadan	115.8 Ha	45.162	Subject to details including site photographs and geo-tagging.

Sham Baked