## F. No. 99-28/2017-NLM-Uttar Pradesh Government of India Ministry of Agriculture and Farmers' Welfare Department of Animal Husbandry, Dairying & Fisheries

Krishi Bhawan, New Delhi-110001

Dated 61 Feb.2018

02

To,

Pay & Accounts Officer, Department of Animal Husbandry, Dairying & Fisheries 16Akbar Road Hutments, New Delhi-110011.

Subject:- Release of Central Assistance of Rs.385.0256 Lakhs(Three Crore Eighty Five Lakhs Two Thousand Five Hundred Sixty Only) during 2017-18 under National Livestock Mission for the State of Uttar Pradesh-reg.

I am directed to convey the Expenditure Sanction of the President of India for the payment of Grants-in-aid Rs.385.0256 Lakhs(Three Crore Eighty Five Lakhs Two Thousand Five Hundred Sixty Only) to Government of Uttar Pradesh. Department of Animal Husbandry under MH-3601 (General) under National Livestock Mission Scheme.

- 2. The programme is to be implemented on the following terms and conditions.
  - (a) The Central share of total Rs.385.0256 Lakhs is sanctioned to Government of Uttar Pradesh for the implementation of the scheme on the condition that this will be utilized for specific purpose and places / projects as per the proposal submitted by the State Government vide their letter No.98/NLM Cell/2017-18 dated 31/10/2017 from Director(Administration & Vikas), Uttar Pradesh.
  - (b) The Government of Uttar Pradesh would arrange matching share for each component- as mentioned in the annexure(as per the guidelines of the scheme)
  - (c) The estimated expenditure is to be treated as maximum and all efforts will be made to effect as much economy as possible without deterioration of the scheme and also that the expenditure incurred within the ceiling approved by the Government of India.
  - (d) The State Government of Uttar Pradesh will maintain proper account of expenditure incurred and submit the statement of the audited accounts to the Government of India in due course.
  - (e) The account of grant shall be opened to check test by the Comptroller and Auditor General of India at his discretion.

- In terms of relevant rule of General Financial Rules, 2017 the account of Grantee Institutions or organization shall be open to inspections by the sanctioning authority and audit both by the Controller and Auditor General of India and under the provision of CAG (DPC), 1971 and under audit by the Principal Accounts Officer of the Department, whenever the Institution/Organization call to do so. The State Government/Grantee organization shall submit an audited certificate of actually utilization grants in-aid sanctioned in prescribed Proforma as per GFR, 2017 specifying report on targets and achievements cum performance report to the sanctioning Authority.
- (g) The proposal will be implemented by the State Government strictly as per the guidelines contained in the scheme, conditions laid down in administrative approval issued by this department's vide letter No. 2-47/2009-AHT FF-NLM Vol.III dated 25.04.2017 such as women beneficiaries, etc. and as per the proposal approved by this Department.
- (h) The purchase of items may be done following General Financial Rules (GFR) Store purchase rules.
- (i) No double benefit will be provided to a farmer under the components.
- 3. The expenditure of Rs.385.0256 Lakhs shown in para 1 above, may be debited to the following head of account:

Demand No - 3 - Animal Husbandry, Dairying & Fisheries Major Head - 3601- Grants-in-aid to State Government.

Major Head - 3601 - Grants-in-aid to State Government.

Centrally Sponsored Scheme (Submajor Head)

101 - Central Assistance Share

56 - White Revolution

03 - National Livestock Mission

560331 - Grants-in-aid-General Alfa Code - 3601 06101560331

- 4. The State Government will utilize the fund for the scheme for which this amount is released and submit the utilization certificate, statement of expenditure and physical progress in stipulated format through Administrative Head to this Ministry to Mission Director (NLM)/Joint Secretary (NLM), Ministry of Agriculture, Department of Animal Husbandry, Dairying and Fisheries, Room No. 246-A, KrishiBhawan, New Delhi-110001.
- 5. The States & UTs will mandatorily source germplasm/ animals/ DOCs/ Hatching eggs, etc from Government Organizations including ICAR and Universities as mentioned in the NLM Guidelines. If the Government Organizations including ICAR and Universities are unable to supply then only it should be sourced from Private Organizations strictly following GFR

- 6. This issues under the delegated powers and with the concurrence of Integrated Finance Division of this Ministry vide their Dy. No.P-7121-FTS/AS&FA dated 19/01/2018 with the condition that MoF guidelines will be followed while implementing the project.
- 7. This has been noted as per GFR, 2017 at S.No. 52 of Page No.15 of the Register of Grants under National Livestock Mission for 2017-18.
- 8. The receipt of this letter may please be acknowledged.

Yours faithfully.

Under Secretary to the Government of Indian form प्राचलना उपरा ४५ क्ल्फ्सिका प्रमास DIO Anima: Husbander, Da 1602 & Esbe कृति एवं फिसान कल्याम मन्तरस

Copy for information and necessary action to:

1. The Principal Accounts Officer, Ministry of Agriculture. Department of African Husbandry & Dairying, 16-Akbar Road, New Delhi.

2. The Accountant General, Government of the Principal Accountant General Accountant General General Accountant General Ge

SatyanishthaBhawan, Civil Lines, Allahabad - 211001.

- 3. The Secretary to the Govt. of Uttar Pradesh, Animal Husbandry and Dairying Department, Lucknow, Uttar Pradesh.
- 4. The Secretary to the Govt. of Uttar Pradesh, Finance Department, Lucknow.
- 5. Director, Department of Animal Husbandry, Fisheries, Forest and Rural Development Lucknow.
- 6. Managing Director, UPLDB, Animal Husbandry Directorate Campus, GokaranNath Road, Badshahbagh, Lucknow - 226007
- 7. Director I/C Regional Fodder Station, Mill Gate, Hisar.
- 8. PS to JS (ANLM):PA to Director (ANLM)& (LI&Ext)
- 9. Under Secretary (Finance)
- 10. A.O. (Budget)
- 11. Guard File

(Dharm Prakash)

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Under Secretary to the Government of India

PROPOSALS SANCTIONED UNDER NATIONAL LIVESTOCK MISSION 2017-18

S.N.	Name of the Sub- Mission/ Component	Physical Units/ Beneficiaries recommended	Gol share recommended (Adequate State share to be provided for)	Remarks
<del>-</del>			(In Lakh)	
A.	Sub-Mission on Li	vestock Development		
	Innovative poultry	160	12.00	
	Productivity			
	Project for Low			
	Input Technology		į	
<u>g</u>	Innovative Poultry	80	27.00	
	Productivity			
	Project- Broiler			
	TOTAL		39.00	
B.	Genetic Improvement of Sheep and Goats(GISG)			
	Genetic		225.7176	
	Improvement of			
	Jamunapari Goat	A .		
C.	Submission on Skill Development Technology Transfer and Extension			
	Training and	9890	90.20	
	Capacity building		, , , , ,	8
D.	Submission on Feed & Fodder Development (Feed & Fodder Unit)			
	Fodder Production	77.2 Ha	30.108	····
	from non-forest	l		
	wasteland/rang			
	land/non-arable	l L		
	land on part			
	(waste land of		'	
	state livestock-		1	
	cum-agriculture		Ī	
	farm/Government			
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