

F. No. R-43026/10/2017_ANLM_DADF
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Animal Husbandry, Dairying & Fisheries

Krishi Bhawan, New Delhi-110001
Dated 21.12.2017.

To

The Pay & Accounts Officer,
Department of Animal Husbandry, Dairying & Fisheries,
16-Akbar Road Hutments,
New Delhi 110011.

Subject:- Release of Central Assistance of Rs. 1202.645 lakh as during 2017-18 under National Livestock Mission for the State of Rajasthan.

Sir,

I am directed to convey the sanction of the President of India for the payment of Grants-in-aid as second and final installment of the proposal concurred in 2016-17, amounting to Rs.12,02,64,500 (Rupees Twelve Crore Two Lakh Sixty four Thousand Five Hundred Only) to Government of Rajasthan, Department of Animal Husbandry under MH-3601 (General) under National Livestock Mission as central share for implementation of various components as detailed in Annexure during 2017-18.

2. The programme is to be implemented during 2017-18 on the following terms and conditions.

- (a) Central Grant is sanctioned on the condition that this will be utilized for specific purpose and places / projects as per the proposal submitted by the State Government vide their letter No. FV2(23)CSS/NLM/Project/17-18/722 dated 31.07.2017 from the Secretary (Animal Husbandry), Department of Animal Husbandry, Government of Rajasthan.
- (b) The Government of Rajasthan would arrange matching share for each component as mentioned (as per the guidelines of the scheme).
- (c) The estimated expenditure is to be treated as maximum and all efforts will be made to effect as much economy as possible without deterioration of the scheme and also that the expenditure incurred within the ceiling approved by the Government of India.
- (d) The State Government of Rajasthan will maintain proper account of expenditure incurred and submit the statement of the audited accounts to the Government of India in due course.

Sham Bahadur

- (e) In terms of relevant rule of General Financial Rules, 2017 the account of Grantee Institutions or organization shall be open to inspections by the sanctioning authority and audit both by the Controller and Auditor General of India and under the provision of CAG (DPC), 1971 and under audit by the Principal Accounts Officer of the Department, whenever the Institution/Organization call to do so. The State Government/Grantee organization shall submit an audited certificate of actually utilization grants in-aid sanctioned in prescribed Proforma as per GFR, 2017 specifying report on targets and achievements cum performance report to the sanctioning Authority.
- (f) The account of grant shall be opened to check test by the Comptroller and Auditor General of India at his discretion.
- (g) The proposal will be implemented by the State Government strictly as per the guidelines contained in the scheme, conditions laid down in administrative approval issued by this Department's letter vide No. 2-47/2009-AHT/FF-NLM Vol.III dated 25.04.2017 such as women beneficiaries, etc. and as per the proposal approved by this Department.
- (h) The purchase of items may be done following General Financial Rules 2017 (GFR)/Store purchase rules.
- (i) No double benefit be provided to a farmer under the components.

3. The expenditure of **Rs.12,02,64,500 (Rupees Twelve Crore Two Lakh Sixty four Thousand Five Hundred Only)** shown in para 1, may be debited to the following head of account:

Demand No	-	3 - Animal Husbandry, Dairying & Fisheries
Major Head	-	3601- Grants in aid to State Government (Major Head)
06	-	Centrally Sponsored Scheme (Sub major Head)
101	-	Central Assistance/Share
56	-	White Revolution
03	-	National Livestock Mission
560331	-	Grants-in-aid-General
Alfa Code	-	3601 06 101 560331

4. The State Government will utilize the fund for the scheme for which this amount is released and submit the utilization certificate, statement of expenditure and physical progress in stipulated format through Administrative Head to this Ministry in due course as per guidelines for release of balance funds.

5. Further releases to the State under NLM would be considered only after the previous unspent balances under all the components are utilized and utilization certificates are submitted to this Department.

Sharma Rakhal

6. The State & UTs will mandatorily source germplasm/Animals/Day old chicks/Hatching eggs etc from Government organizations including ICAR and Universities as mentioned in the NLM guidelines. If the Government organizations including ICAR and Universities certify that the above organizations are unable to supply then only it should be sourced from private organizations strictly following the GFRs.

7. This issues under the delegated powers and with the concurrence of Integrated Finance Division of this Ministry vide their Dy. No. 5205-FTS/AS&FA, dated 07.12.2017.

8. This has been noted as per GFR, 2017 at S.No. 41 of Pg. No.14 of the Register of Grants under National Livestock Mission for 2017-18.

9. The receipt of this letter may please be acknowledged.

Yours faithfully,



(Dharam Prakash)

Under Secretary to the Govt. of India

धर्म प्रकाश

DHARM PRAKASH

अवर सचिव/Under Secretary

पशुपालन, डेयरी एवं मत्स्यपालन विभाग

D/O Animal Husbandry, Dairying & Fisheries

अखिल भारतीय किसान-कर्मचारी संघालय

Ministry of Agriculture & Farmers Welfare

भारत, संसदीय भवन, नई दिल्ली

Krishi Bhawan, New Delhi

Copy for information and necessary action to:

1. The Principal Accounts Officer, Ministry of Agriculture Department of Animal Husbandry & Dairying, 16-Akbar Road, Jaipur.
2. The Accountant General, Government of Rajasthan, Jaipur.
3. The Secretary to the Government of Rajasthan, Jaipur. Department of Animal Husbandry & Dairying, Secretariat, Rajasthan.
4. The Secretary to Govt. of Rajasthan, Secretariat, Finance Department, Rajasthan, Jaipur
5. The Managing Director, Rajasthan Co-operative Dairy Federation Ltd., Saras Sankul, JLN Marg, Jaipur
6. The Director, Department of Animal Husbandry, Rajasthan, Pasudhan Bhavan, Tonk Road, Jaipur
7. The Director, Regional Forder Station, Suratgarh(for follow up).
8. The Director, Central Poultry Development Organisation, Chhandigarh (for follow up).
9. Under Secretary (Finance) / A.O. (Budget).
10. Dir (F&F)/JC (P)/Dir(LI&Ext)/ PPS to JS (ANLM)
11. Guard File.



(Dharam Prakash)

Under Secretary to the Government of India

**PROPOSALS SANCTIONED UNDER
NATIONAL LIVESTOCK MISSION 2016-18 (Rajasthan)**

Sl No	Name of the Sub- Mission/ Component	Physical Unit/ Beneficiaries Recommended	GoI share recommended (Adequate State share to be provided for) Rs. In Lakhs	Remarks
A.	Sub-Mission: Livestock Development			
1	Risk Management and Livestock Insurance	3938 Animals	28.125	The number of physical units may vary subject to the tender approval and the state is requested to inform the details after tender approval
2	I PPP- Broiler	160	108.00	
3	Genetic Improvement of Goats (GIG)	-	973.92	
4	Genetic Improvement of Sheep (GIS)	-	70.00	
A. Sub-Total			1180.045	
B.	Sub-Mission: Feed & Fodder Development			
1	Fodder Production Non-Forest Waste Land/Range/Grassland/Non Arable Land	57.95 Ha.	22.60	
B. Sub-Total			22.60	
Total			1202.645	

Dharam Prakash

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Under Secretary to the Government of India

धर्म प्रकाश
DHARM PRAKASH
अवर सचिव/Under Secretary
पशुपालन, डेयरी एवं मत्स्यपालन विभाग
D/o Animal Husbandry, Dairying & Fisheries
कृषि एवं किसान कल्याण मंत्रालय
Ministry of Agriculture & Farmers Welfare
भारत सरकार/Government of India
कृषि भवन, नई दिल्ली
Krishi Bhawan, New Delhi