#### General Component

### F. No. 43026/6/2017-Anlm-Dadf Government of India Ministry of Agriculture & Farmers Welfare Department of Animal Husbandry, Dairying & Fisheries

Krishi Bhawan, New Delhi-110001 Dated 31.07.2017

To

The Pay & Accounts Officer, Department of Animal Husbandry, Dairying & Fisheries, 16-Akbar Road Hutments, New Delhi 110011.

## Subject: - Release of Central Assistance of Rs. 1120.834 lakh during 2017-18 under National Livestock Mission for the State of Maharashtra

Sir,

I am directed to convey the sanction of the President of India for the payment of Grants-in-aid amounting to Rs. 1120.834 lakh (Rupees Eleven Crore Twenty Lakh Eighty Three Thousand and Four Hundred Only) during 2017-18 to Government of Maharashtra, Department of Animal Husbandry under MH-3601 (General) under National Livestock Mission Scheme for implementation of various components as detailed in Annexure during 2017-18 in the State.

- The programme is to be implemented during 2017-18 on the following terms and conditions.
- (a) Central Grant is sanctioned on the condition that this will be utilized for specific purpose and places / projects as per the proposal submitted by the State Government vide their letter NLM-2014/CR-196/ADF-4 dated 08/05/2017 from Secretary (ADF), Govt. of Maharashtra.
- (b) The Government of Maharashtra would arrange matching share for each component as mentioned (as per the guidelines of the scheme) during 2017-18.
- (c) The estimated expenditure is to be treated as maximum and all efforts will be made to effect as much economy as possible without deterioration of the scheme and also that the expenditure incurred within the ceiling approved by the Government of India.
- (d) The State Government of Maharashtra will maintain proper account of expenditure incurred and submit the statement of the audited accounts to the Government of India in due course.
- (e) In terms of relevant rule of General Financial Rules, 2017 the account of Grantee Institutions or organization shall be open to inspections by the sanctioning authority and audit both by the Controller and Auditor General of India and under the gharmfrakel

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provision of CAG (DPC), 1971 and under audit by the Principal Accounts Officer of the Department, whenever the Institution/Organization call to do so. The State Government/Grantee organization shall submit an audited certificate of actually utilization grants in-aid sanctioned in prescribed Proforma as per GFR, 2017 specifying report on targets and achievements cum performance report to the sanctioning Authority.

- (f) The account of grant shall be opened to check test by the Comptroller and Auditor General of India at his discretion.
- (g) The proposal will be implemented by the State Government strictly as per the guidelines contained in the scheme, conditions laid down in administrative approval issued by this department's letter vide No. 2-47/2009-AHT/FF-NLM Vol.III dated 11.04.2016 such as women beneficiaries, etc. and as per the proposal approved by this Department.
- (h) The purchase of items may be done following General Financial Rules (GFR)/Store purchase rules.
- (i) No double benefit be provided to a farmer under the components.
- 3. The expenditure of Rs. 1120.834 lakh (Rupees Eleven Crore Twenty Lakh Eighty Three Thousand and Four Hundred Only) shown in para 1 above, may be debited to the following head of account:

3 - Animal Husbandry, Dairying & Fisheries Demand No 3601- Grants in aid to State Government (Major Head) Major Head Centrally Sponsored Scheme (Sub major Head) 06 Central Assistance/Share 101 White Revolution 56 National Livestock Mission 03 Grants-in-aid-General 560331 3601 06 101 560331 Alfa Code

- 4. The State Government will utilize the fund for the scheme for which this amount is released and submit the utilization certificate, statement of expenditure and physical progress in stipulated format through Administrative Head to this Ministry in due course as per guidelines for release of balance funds.
- 5. There are no unspent balances of any previous un-revalidated amount of last year and if there are any unspent balances of previous years, the same may be adjusted towards future releases.
- 6. The State & UTs will mandatorily source germplasm/Animals/Day old chicks/ Hatching eggs etc from Government organizations including ICAR and Universities as mentioned in the NLM guidelines. If the Government organizations including ICAR and Universities are unable to supply then only it should be sourced from private organizations strictly following the GFRs.
- 7. This issues under the delegated powers and with the concurrence of Integrated Finance Division of this Ministry vide their Dy. No. 4983 FTS/AS&FA dated 28.07.2017

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- 8. This has been noted as per GFR 2017, at S.No. 06 of Pg. No.12 of the Register of Grants under National Livestock Mission for 2017-18.
- 9. The receipt of this letter may please be acknowledged.

Yours faithfully,

(Dharm Prakash)

Under Secretary to the Government of the secretary

अवर साचव/Under Secretary
पशुपालन, डेयरी एवं मत्स्यपालन विभाग
Dio Animal Husbandry, Dairying & Fisheries
कृषि एवं किसान कल्याण मंत्रालय
Ministry of Agriculture & Farmers Welfare
भारत सरकार/Government of India
कृषि भवन, नई दिल्ली

Copy for information and necessary action to:

- 1. The Principal Accounts Officer, Ministry of Agriculture, Department of Animal Husbandry & Dairying, Akbar Road, New Delhi.
- 2. The Accountant General, Government of Maharashtra
- 3. The Secretary to the Govt. of Maharashtra, Finance Department, Mantralaya, Mumbai 400032
- 4. The Principal Secretary, Government of Maharashtra, Department of Animal Husbandry, Dairy Development & Fisheries, Room No. 524, Mantralaya Annex, Mumbai 400032, Maharashtra.
- 5. Commissioner of Animal Husbandry, Department of Animal Husbandry, Government of Maharashtra
- 6. CEO, Maharashtra Livestock Development Board, Poultry Project Campus, Krishi Nagar, RTO Road, Akola 444104
- 7. The Director, Central Poultry Development Organisation, Mumbai (for follow up)
- 8. Under Secretary (Finance)/ A.O. (Budget). Department of AH Dairying & Fisheries.
- 9. Dir (NLM)/JC (P)/Dir(LI & Ext)/ PPS to JS (ANLM)

10. Guard File.

(Dharm Prakash)

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Under Secretary to the Government of India

धर्म प्रकाश

DHARM PRAKASH
अवर सचिव/Under Secretary
चशुपालन, डेयरी एवं मतस्यपालन विभाग

Dio Animal Husbandry, Dairying & Fisheries
कृषि एवं किसान कल्याण मंत्रालय

Ministry of Agriculture & Farmers Welfare
भारत सरकार/Government of India
कृषि भवन, नई दिल्ली

Krishi Bhawan, New Delhi

#### PROPOSALS SANCTIONED UNDER NATIONAL LIVESTOCK MISSION 2017-18

# General Component

S. No.	Name of the Sub- Mission/ Component	Physical Units/ Beneficiaries recommended	GoI share recommended (Adequate State share to be provided for) Rs. In Lakhs)	Remarks
A	Sub-Mission on Livestock Development			
1	Risk management and Livestock Insurance	40,000 Animals	160.00	As per proposal by State govt.
2	IPPP-For (LIT) birds	320 beneficiaries	48.00	As per proposal by State govt.
	IPPP-For Broiler	160 beneficiaries	108.00	As per proposal by State govt.
	Sub Total		316.00	
В	Sub-Mission on Feed and Fodder Development			
1	Establishment of cattle feed/Area specific Mineral Mixture/Feed pelting units	4	564.834	1. Pune Zilla Sahakari Dudh Utpadak Sangh Maryidit Pune 2. Nath Pashu khadya and kombadi Khadya Prakalp Private Limited, Vita Tq Kannad Dist Aurangabad 3. Mayakka Magasvargiya Mahila Bachat Gat Shirdhon Ta Pandharpur Dist Solapur 4. India Mega Agro Anaj Ltd. Nanded (As per proposal by State govt.)
2	Establishment /Modernization of Feed Testing Laboratories.	2	240.00	1. Animal Feed Analysis Laboratory Gokhale Nagar, Pune under Commissioner of Animal Husbandry Maharashtra State, Pune 2. Rajarambapu Patil Sahakari Dudh Sangh Ltd. Islampur Tal.Walwa Dist.Sangli (As per proposal by State govt.)
Sub Total			804.834	by otate gover)
Total			1120.834	

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