

F. No. 99-14/2017/NLM-Kerala
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Animal Husbandry, Dairying & Fisheries

Krishi Bhawan, New Delhi-110001
Dated 19.03.2018.

To

The Pay & Accounts Officer,
Department of Animal Husbandry, Dairying & Fisheries,
16-Akbar Road Hutments,
New Delhi 110011.

Subject:- Release of Central Assistance of Rs. 94.00 Lakh during 2017-18 under National Livestock Mission for the State of Kerala.

Sir,

I am directed to convey the sanction of the President of India for the payment of Grants-in-aid amounting to Rs. 94, 00, 000/- (Rupees Ninety Four Lakh Only) as part releases for proposals submitted during 2017-18 to Government of Kerala, Department of Animal Husbandry under MH-3601 (General) under National Livestock Mission Scheme for implementation of various components as detailed in Annexure during 2017-18 in the State.

2. The programme is to be implemented during 2017-18 on the following terms and conditions.

- (a) Central Grant is sanctioned on the condition that this will be utilized for specific purpose and places / projects as per the proposal submitted by the State Government vide their letter G1/178/2017-AH dated 18.08.2017 from Secretary, Department of Animal Husbandry Dairying & Fisheries, Government of Kerala, Thiruvananthapuram.
- (b) The Government of Kerala would arrange matching share for each component as mentioned (as per the guidelines of the scheme) during 2017-18.
- (c) The estimated expenditure is to be treated as maximum and all efforts will be made to effect as much economy as possible without deterioration of the scheme and also that the expenditure incurred within the ceiling approved by the Government of India.
- (d) The State Government of Kerala will maintain proper account of expenditure incurred and submit the statement of the audited accounts to the Government of India in due course.

- (e) In terms of relevant rule of General Financial Rules, 2017 the account of Grantee institutions or organization shall be open to inspections by the sanctioning authority and audit both by the Controller and Auditor General of India and under the provision of CAG (DPC), 1971 and under audit by the Principal Account Officer of the Department, whenever the Institution/Organization call to do so. The State Government/Grantee organization shall submit an audited certificate of actually utilization grants in-aid sanctioned in prescribed Proforma as per GFR, 2017 specifying report on targets and achievements cum performance report to the sanctioning Authority.
- (f) The account of grant shall be opened to check test by the Comptroller and Auditor General of India at his discretion.
- (g) The proposal will be implemented by the State Government strictly as per the guidelines contained in the scheme, conditions laid down in administrative approval issued by this department's letter vide No. 2-47/2009-AHT/FF-NLM Vol.III dated 25.04.2017 such as women beneficiaries, etc. and as per the proposal approved by this Department.
- (h) The purchase of items may be done following General Financial Rules (GFR)/Store purchase rules.
- (i) No double benefit be provided to a farmer under the components.

3. The expenditure of Rs. **94.00** Lakh shown in para 1 above, may be debited to the following head of account:

| | | |
|-------------------|---|---|
| Demand No | - | 3 - Animal Husbandry, Dairying & Fisheries |
| Major Head | - | 3601- Grants-in-aid to State Government (Major Head) |
| 06 | - | Centrally Sponsored Scheme (Sub Major Head) |
| 101 | - | Central Assistance/Share |
| 56 | - | White Revolution |
| 03 | - | National Livestock Mission |
| 560331 | - | Grants-in-aid-General |
| Alfa Code | - | 3601 06 101 560331 |

4. The State Government will utilize the fund for the scheme for which this amount is released and submit the utilization certificate, statement of expenditure and physical progress in stipulated format through Administrative Head to this Ministry in due course as per guidelines for release of balance funds.

5. There are no unspent balances of any previous unvalidated amount of last year and if there are unspent balances of previous years, the same may be adjusted towards future releases.

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6. This issues under the delegated powers and with the concurrence of Integrated Finance Division of this Ministry vide their Dy. No. 6087-FTS/AS&FA dated 15.03.2018.

7. This has been noted as per GFR Rule 212 (4) (b) at S.No. 56 of Pg. No.15 of the Register of Grants under National Livestock Mission for 2017-18.

8. The receipt of this letter may please be acknowledged.

Yours faithfully,



(Dharam Prakash)

Under Secretary to the Government of India

Copy for information and necessary action to:

1. The Principal Accounts Officer, Ministry of Agriculture, Department of Animal Husbandry & Dairying, Akbar Road, New Delhi.
2. The Accountant General, Government of Kerala, Thiruvananthapuram.
3. The Secretary to the Govt. of Kerala, Finance Department, Kerala, Thiruvananthapuram.
4. The Secretary to the Government of Kerala, Department of Animal Husbandry Dairying & Fisheries, Kerala, Thiruvananthapuram.
5. Director, Department of Animal Husbandry, Government of Kerala, Thiruvananthapuram.
6. Under Secretary (Finance)/ A.O. (Budget). Department of AH Dairying & Fisheries.
7. Dir (NLM)/JC (P)/Jt. Dir(LI & Ext)
8. Guard File.

धरम प्रकाश
DHARAM PRAKASH
असस सचिव/Under Secretary
पशुपालन, डेयरी एवं मत्स्यपालन विभाग
Animal Husbandry, Dairying & Fisheries
कृषि एवं किसान कल्याण विभाग
Ministry of Agriculture & Farmers Welfare
Government of India
कृषि भवन, नई दिल्ली
Krishi Bhawan, New Delhi



(Dharam Prakash)

Under Secretary to the Government of India

ANNEXURE

PROPOSALS SANCTIONED UNDER NATIONAL LIVESTOCK MISSION
2017-18General
Component

| S. No. | Name of the Sub-Mission/ Component | Physical Units/ Beneficiaries recommended | GoI share recommended (Adequate State share to be provided for) Rs. In Lakhs) | Remarks |
|----------|---|---|---|---|
| A | Sub-Mission on Livestock Development | | | |
| 1. | Livestock Insurance Scheme | 6680 units | 40.00 | In total Rs. 100 lakh of central share, Rs. 81.2 lakh is central share for premium, Rs. 9.8 lakh for publicity and Rs. 9.0 lakh for tagging fee and post mortem charge. |
| 2. | IPPP-Broiler | 80 beneficiaries are to be assisted | 54.00 | |
| | Total | | 94.00 | |

