

F. No. 99-27/2017-NLM/J&K
Government of India
Ministry of Agriculture and Farmers' Welfare
Department of Animal Husbandry, Dairying & Fisheries

Krishi Bhawan, New Delhi-110001
Dated 22.12.2017

To,
Pay & Accounts Officer,
Department of Animal Husbandry, Dairying & Fisheries
16 Akbar Road Hutments,
New Delhi-110011.

Subject:- Release of Central Assistance of Rs.746.555 Lakhs (Rupees Seven Crores Forty Six Lakhs Fifty Five Thousand and Five Hundred Only) under National Livestock Mission for the State of Jammu & Kashmir during 2017-18.

I am directed to convey the Expenditure Sanction of the President of India for the payment of Grants-in-aid **Rs.746.555 Lakhs (Rupees Seven Crores Forty Six Lakhs Fifty Five Thousand and Five Hundred Only)** to Government of Jammu & Kashmir, Department of Animal Husbandry under MH-3601 (General) under National Livestock Mission Scheme during 2017-18.

2. The programme is to be implemented on the following terms and conditions.
- The Central share of total **Rs.746.555 Lakhs** is sanctioned to Government of **Jammu & Kashmir** for the implementation of the scheme on the condition that this will be utilized for specific purpose and places/projects as per the proposal submitted by the State Government vide their letter No.ASH/Plan/08/2017 dated 12.10.2017 from Commissioner/Secretary to the Government, Animal/Sheep Husbandry, Department.
 - The Government of **Jammu & Kashmir** would arrange matching share for each component- as mentioned in the annexure(as per the guidelines of the scheme)
 - The estimated expenditure is to be treated as maximum and all efforts will be made to effect as much economy as possible without deterioration of the scheme and also that the expenditure incurred within the ceiling approved by the Government of India.

Jammu Prakash

- (d) The State Government of **Jammu & Kashmir** will maintain proper account of expenditure incurred and submit the statement of the audited accounts to the Government of India in due course.
- (e) The account of grant shall be opened to check test by the Comptroller and Auditor General of India at his discretion.
- (f) In terms of relevant rule of General Financial Rules, 2017 the account of Grantee Institutions or organization shall be open to inspections by the sanctioning authority and audit both by the Controller and Auditor General of India and under the provision of CAG (DPC), 1971 and under audit by the Principal Accounts Officer of the Department, whenever the Institution/Organization call to do so. The State Government/Grantee organization shall submit an audited certificate of actually utilization grants in-aid sanctioned in prescribed Proforma as per GFR, 2017 specifying report on targets and achievements cum performance report to the sanctioning Authority.
- (g) The proposal will be implemented by the State Government strictly as per the guidelines contained in the scheme, conditions laid down in administrative approval issued by this department's vide letter No. 2-47/2009-AHT/FF-NLM Vol.III dated 25.04.2017 such as women beneficiaries, etc. and as per the proposal approved by this Department.
- (h) The purchase of items may be done following General Financial Rules (GFR)/Store purchase rules.
- (i) No double benefit will be provided to a farmer under the components.
3. The expenditure of **Rs.746.555 Lakhs** shown in para 1 above, may be debited to the following head of account:
- | | | |
|------------|---|--|
| Demand No | - | 3 - Animal Husbandry, Dairying & Fisheries |
| Major Head | - | 3601- Grants-in-aid to State Government. |
| 06 | - | Centrally Sponsored Scheme (Submajor Head) |
| 101 | - | Central Assistance Share |
| 56 | - | White Revolution |
| 03 | - | National Livestock Mission |
| 560331 | - | Grants-in-aid-General |
| Alfa Code | - | 3601 06101560331 |
4. The State Government will utilize the fund for the scheme for which this amount is released and submit the utilization certificate, statement of expenditure and physical progress in stipulated format through Administrative Head to this Ministry to Mission Director (NLM)/Joint Secretary (NLM), Ministry of Agriculture, Department of Animal Husbandry, Dairying and Fisheries, Room No. 246-A, Krishi Bhawan, New Delhi-110001.

Sharm Bahel

5. The States & UTs will mandatorily source germplasm/ animals/ DOCs/ Hatching eggs, etc from Government Organizations including ICAR and Universities as mentioned in the NLM Guidelines. If the Government Organizations including ICAR and Universities are unable to supply then only it should be sourced from Private Organizations strictly following GFR
6. This issues under the delegated powers and with the concurrence of Integrated Finance Division of this Ministry vide their Dy. No.P-7089-FTS/AS&FA dated 20.12.2017.
7. This has been noted as per GFR, 2017 at S. No. 45 of Pg. No. 14 of the Register of Grants under National Livestock Mission for 2017-18.
8. The receipt of this letter may please be acknowledged.

Yours faithfully,



(DharmPrakash)

Under Secretary to the Government of India

Copy for information and necessary action to:

1. The Principal Accounts Officer, Ministry of Agriculture, Ministry of Agriculture, Husbandry & Dairying, 16-Akbar Road, New Delhi-110011(J&K).
2. The Accountant General, Government of Jammu & Kashmir, Secretariat Jammu-190001(J&K).
3. The Secretary to the Govt. of Jammu & Kashmir, Animal/Sheep Husbandry, Secretariat, Jammu & Kashmir- 190001(J&K).
4. Director, Animal/Sheep Husbandry Department of Jammu & Kashmir, Lal Mandi, Srinagar-190008(J&K).
5. Joint Director(Planning), Civil Secretariat, Forage Department Srinagar/Jammu(J&K).
6. Director I/C, Regional Fodder Station, Camp Office, 618/A, Jammu-180 004 (J&K)
7. PPS to JS (ANLM)
8. Under Secretary (Finance)
9. A.O. (Budget)
10. Guard File

धर्म प्रकाश
DHARM PRAKASH
अवर सचिव/Under Secretary
पशुपालन, डेयरी एवं मत्स्यपालन विभाग
D/o Animal Husbandry, Dairying & Fisheries
कृषि एवं किसान कल्याण मंत्रालय
Department of Agriculture & Farmers Welfare
भारत सरकार/Government of India
कृषि भवन, नई दिल्ली
Krishi Bhawan, New Delhi



(DharmPrakash)

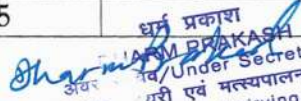
Under Secretary to the Government of India

Annexure
PROPOSALS SANCTIONED UNDER NATIONAL LIVESTOCK MISSION 2017-18

S.N.	Name of the Sub-mission/ Component	Physical Units/ Beneficiaries recommended	GoI share recommended (Adequate State share to be provided for) (In Lakh)	Remarks (Implementing agency)
I	Sub-Mission on Livestock Development			
A.	Innovative Poultry Productivity Project-Broiler Capital Cost			
a	Cost of Construction of Shed	200 beneficiaries	54.00	Animal Husbandry Kashmir/Jammu
b	Equipment 6 Feeder & Waterer 3		2.43	
	Miscellaneous		0.27	
	Recurring Cost			
	Cost of Day old chick		27.00	
	Cost of Feeding the birds up to 6 weeks		113.40	
	Miscellaneous cost (litter medicine etc.)		5.4	
	Total		202.5	
B	Innovative Poultry Productivity Project-Low Input Technology Birds			
a	Cost of 4 week old reared chicks of LIT variety	400 beneficiaries	36.00	Animal Husbandry Kashmir/Jammu
b	Cost of night shelter/initial feeding of newly- arrived chicks,/other miscellaneous and contingent requirement-once to each beneficiary		54.00	
c	Mother Unit		3.60	
	Total		93.60	
	Grand Total		296.10	

General Component

S.N.	Name of the Sub-mission/ Component	Physical Units/ Beneficiaries recommended	GoI share recommended (Adequate State share to be provided for) (In Lakh)	Remarks (Implementing agency)
II	Sub-Mission on Feed and Fodder			
a	Fodder production through development augmentation of Govt. owned fallow lands in Kargil & Kashmir valley	60 Ha	35.10	Animal Husbandry Department, Kashmir
b	Development of fodder Stations (Zawoora, Lam & Khumbathang)	120ha/3 farms	70.20	Sheep Husbandry, Department Kashmir/Jammu/Ladakh
c	Establishment/Modernization of Feed Testing Laboratory	1 unit	17.50	Animal Husbandry Department Kashmir-Srinagar
d	Low capacity Tractor Mountable Fodder Block Making Unit	3 units	32.4	Sheep Husbandry, Department Kashmir/Jammu/Ladakh
e	Fodder Harvester complete set	3 units	8.505	Sheep Husbandry, Department Kashmir/Jammu/Ladakh
f	Fodder production from forest	540 ha	243.00	Forest Department Jammu & Kashmir
	Total		406.705	
III	Sub-mission on Skill development Technology transfer and Extension			
a	Training and capacity building	20 farmers and 18 vets	12.25	Animal Husbandry Department, Kashmir
b	Training and capacity building	40 vets and 30 paravets	15.30	Animal Husbandry Department, Jammu
c	Training and capacity building	140 vets and paravets	7.2	Sheep Husbandry Department, Kashmir
d	Training and capacity building	40 vets and 167 paravets	9.00	Sheep Husbandry Department, Jammu
	Total		43.75	
	Grand Total		746.555	


SHARMISTHA PRAKASH
 Under Secretary
 Director, D/o Animal Husbandry, Dairying & Fisheries
 कृषि एवं मत्स्यपालन विभाग
 Ministry of Agriculture & Farmers Welfare
 भारत सरकार/ Government of India
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