

General Component

F. No. 99-60/2015-NLM/ J&K
Government of India
Ministry of Agriculture and Farmers' Welfare
Department of Animal Husbandry, Dairying & Fisheries

Krishi Bhawan,
New Delhi-110001
Dated 23.10.2017

To,
Pay & Accounts Officer,
Department of Animal Husbandry, Dairying & Fisheries
16 Akbar Road Hutments,
New Delhi-110011.

Subject:- Release of Central Assistance of Rs. 65.77 Lakhs (General) under National Livestock Mission for the State of Jammu & Kashmir during 2017-18.

I am directed to convey the Expenditure Sanction of the President of India for the payment of Grants-in-aid **Rs. 65.77 Lakhs** (Rupees Sixty Five Lakhs and Seventy Seven Thousand only) to Government of **Jammu & Kashmir**, Animal Husbandry Department Jammu /Directorate Sheep Husbandry Department, Jammu under National Livestock Mission Scheme MH-3601 (General).

2. The programme is to be implemented on the following terms and conditions.
- The Central share of total **Rs. 65.77 Lakhs** (Rupees Sixty Five Lakhs and Seventy Seven Thousand only) sanctioned to Government of **Jammu & Kashmir** for the implementation of the scheme on the condition that this will be utilized for specific purpose and places / projects as per the proposal submitted by the State Government vide their letter AHF/Plan/169/2016 dated 13.06.2016 from Commissioner /Secretary to Government Animal/Sheep Husbandry & Fisheries Department /D.O.No.No.ASH/Plan/169/2016 dated 03.07.2017 from Chief Secretary, Jammu & Kashmir.
 - The Government of **Jammu & Kashmir** would arrange matching share for each component- as mentioned in the annexure (as per the guidelines of the scheme).
 - The estimated expenditure is to be treated as maximum and all efforts will be made to effect as much economy as possible without deterioration of the scheme and also that the expenditure incurred within the ceiling approved by the Government of India.

Dharm Prakash

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धर्म प्रकाश
DHARM PRAKASH
अवर सचिव/Under Secretary
पशुपालन, डेयरी एवं मत्स्यपालन विभाग
D/o Animal Husbandry, Dairying & Fisheries
कृषि एवं किसान कल्याण मंत्रालय
Ministry of Agriculture & Farmers Welfare
भारत सरकार/Government of India
कृषि भवन, नई दिल्ली
Krishi Bhawan, New Delhi

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- (d) The State Government of **Jammu & Kashmir** will maintain proper account of expenditure incurred and submit the statement of the audited accounts to the Government of India in due course.
- (e) The account of grant shall be opened to check test by the Comptroller and Auditor General of India at his discretion.
- (f) In terms of relevant rule of General Financial Rules, 2017 the account of Grantee Institutions or organization shall be open to inspections by the sanctioning authority and audit both by the Controller and Auditor General of India and under the provision of CAG (DPC), 1971 and under audit by the Principal Accounts Officer of the Department, whenever the Institution/Organization call to do so. The State Government/Grantee organization shall submit an audited certificate of actually utilization grants in-aid sanctioned in prescribed Proforma as per GFR, 2017 specifying report on targets and achievements cum performance report to the sanctioning Authority.
- (g) The proposal will be implemented by the State Government strictly as per the guidelines contained in the scheme, conditions laid down in administrative approval issued by this department's vide letter No. 2-47/2009-AHT/FF-NLM Vol.III dated 25.04.2017 such as women beneficiaries, etc. and as per the proposal approved by this Department.
- (h) The purchase of items may be done following General Financial Rules (GFR)/Store purchase rules.
- (i) No double benefit will be provided to a farmer under the components.
3. The expenditure of **Rs. 65.77 Lakhs** (Rupees Sixty Five Lakhs and Seventy Seven Thousand only) shown in para 1 above, may be debited to, the following head of account:
- Demand No - 3 - Animal Husbandry, Dairying & Fisheries**
Major Head - 3601- Grants-in-aid to State Government.
06 - Centrally Sponsored Scheme (Submajor Head)
101 - Central Assistance Share
56 - White Revolution
03 - National Livestock Mission
560331 - Grants-in-aid-General
Alfa Code - 3601 06101560331
4. The State Government will utilize the fund for the scheme for which this amount is released and submit the utilization certificate, statement of expenditure and physical progress in stipulated format through Administrative Head to this Ministry to **Mission Director (NLM)/Joint Secretary (NLM), Ministry of Agriculture, Department of Animal Husbandry, Dairying and Fisheries, Room No. 246-A, KrishiBhawan, New Delhi-110001.**

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धर्म प्रकाश
DHARM PRAKASH
अवर सचिव/Under Secretary
पशुपालन, डेयरी एवं मत्स्यपालन विभाग
D/O Animal Husbandry, Dairying & Fisheries
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5. The States & UTs will mandatorily source germplasm/ animals/ DOCs/ Hatching eggs, etc from Government Organizations including ICAR and Universities as mentioned in the NLM Guidelines. If the Government Organizations including ICAR and Universities are unable to supply then only it should be sourced from Private Organizations strictly following GFR
6. This issues under the delegated powers and with the concurrence of Integrated Finance Division of this Ministry vide their Dy. No.2935-FTS AS&FA dated 11.10.2017.
7. This has been noted as per GFR, 2017 at S.No²⁴ of Pg. No.13 of the Register of Grants under National Livestock Mission for 2017-18.
8. The receipt of this letter may please be acknowledged.

Yours faithfully,


(DharamPrakash)

Under Secretary to the Government of India

धर्म प्रकाश

DHARM PRAKASH

अवर सचिव/Under Secretary

पशुपालन, डेयरी एवं मत्स्यपालन विभाग
D/o Animal Husbandry, Dairying & Fisheries

कृषि एवं किसान कल्याण मंत्रालय

Ministry of Agriculture & Farmers Welfare

भारत सरकार/Government of India

कृषि भवन, नई दिल्ली

Krishi Bhawan, New Delhi

Copy for information and necessary action to:

1. The Principal Accounts Officer, Ministry of Agriculture, Department of Animal Husbandry & Dairying, 16-Akbar Road , New Delhi.
2. The Accountant General, Government of Jammu & Kashmir Secretariat Jammu.
3. The Secretary to the Govt. of Jammu & Kashmir, Animal/ Sheep Husbandry, Secretariat, Jammu/Srinagar
4. Director, Animal /Sheep Husbandry Department of Jammu & Kashmir, Lal Mandi, Srinagar.
5. Joint Director,(Planning, Civil Secretariat Forage Department Srinagar / Jammu .
6. Director I/C Regional Fodder Station, 29 BC/C Camp Office, Jammu (J&K).
7. PS to JS (ANLM)/PA to Director (ANLM)& (LI&Ext)
8. Under Secretary (Finance)
9. A.O. (Budget)
10. Guard File



(DharamPrakash)

Under Secretary to the Government of India

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ANNEXURE

PROPOSALS SANCTIONED UNDER NATIONAL LIVESTOCK MISSION 2017-18 J&K.

S.N.	Name of the Submission / Component	Physical Units/ Beneficiaries recommended	GoI share recommended (Adequate State share to be provided for) (In Lakh)	Remarks (Implementing Agency)
I	Sub-Mission on Livestock Development			
	Productivity and Enhancement			
a.	Ram Buck /show	3 Nos.	4.50	Directorate Sheep Husbandry Department, Jammu
b.	Cluster based mass de-worming/health programmes	10 Clusters	7.50	Directorate Sheep Husbandry Department, Jammu
c.	Propagation of Artificial Insemination	1 Unit at Haripore District Ganderbal	10.80	Directorate Sheep Husbandry Department, Kashmir
d.	Strengthening /Repair/Renovation of existing livestock & hay sheds & Farm labs etc. Shearing plant with Genset and accessories	Three Farms a) Sheep breeding Farm Daksum b) Sheep Breeding Farms Goabal c) Angora Rabbit Farm Wussan	11.3175	Directorate Sheep Husbandry Department, Kashmir
		Sub Total	34.1175	
II.	Sub Mission- Feed and Fodder Development			
a.	Fodder Production from Non Forest wasteland/rangeland/grassland/non-arable with respect to individual farmers.	40 ha	9.00	Directorate Sheep Husbandry Department, Kashmir
b.	Distribution of Hand Driven Chaff Cutter	100 Nos.	3.75	Directorate Animal Husbandry, Jammu
c.	Purchase of tractor mountable harvester with accessories	1	9.00	Directorate Sheep Husbandry, Jammu
d.	Introduction of Hay Bailing Machine	1	9.90	Directorate Sheep Husbandry Department, Jammu
		Sub Total	31.65	
		Total	65.77	

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