

F. No. 99-24/2017-NLM/Haryana
Government of India
Ministry of Agriculture and Farmers' Welfare
Department of Animal Husbandry, Dairying & Fisheries

Krishi Bhawan, New Delhi-110001
Dated 26.12.2017

To,
Pay & Accounts Officer,
Department of Animal Husbandry, Dairying & Fisheries
16 Akbar Road Hutments,
New Delhi-110011.

Subject:- Release of Central Assistance of Rs.90.00 Lakhs (Ninety lakhs only) under National Livestock Mission for the State Government of Haryana during 2017-18.

I am directed to convey the Expenditure Sanction of the President of India for the payment of Grants-in-aid **Rs.90.00 Lakhs (Ninety lakhs only)** to the State Government of Haryana, Department of Animal Husbandry under MH-3601 (General) under National Livestock Mission Scheme, *during 2017-18*.

2. The programme is to be implemented on the following terms and conditions.
- (a) The Central share of total **Rs. Rs.90.00 Lakhs** is sanctioned to Government of **Haryana** for the implementation of the scheme on the condition that this will be utilized for specific purpose and places/projects as per the proposal submitted by the State Government vide their letter **No.9992 dated 20.12.2017** from Credit Planning Officer, Directorate, Animal Husbandry & Dairying, Haryana, Panchkula.
 - (b) The Government of **Haryana** would arrange matching share for each component- as mentioned in the annexure(as per the guidelines of the scheme).
 - (c) The estimated expenditure is to be treated as maximum and all efforts will be made to effect as much economy as possible without deterioration of the scheme and also that the expenditure incurred within the ceiling approved by the Government of India
 - (d) The State Government of **Haryana** will maintain proper account of expenditure incurred and submit the statement of the audited accounts to the Government of India in due course.
 - (e) The account of grant shall be opened to check test by the Comptroller and Auditor General of India at his discretion.

Shambhakar

- (f) In terms of relevant rule of General Financial Rules, 2017 the account of Grantee Institutions or organization shall be open to inspections by the sanctioning authority and audit both by the Controller and Auditor General of India and under the provision of CAG (DPC), 1971 and under audit by the Principal Accounts Officer of the Department, whenever the Institution/Organization call to do so. The State Government/Grantee organization shall submit an audited certificate of actually utilization grants in-aid sanctioned in prescribed Proforma as per GFR, 2017 specifying report on targets and achievements cum performance report to the sanctioning Authority.
- (g) The proposal will be implemented by the State Government strictly as per the guidelines contained in the scheme, conditions laid down in administrative approval issued by this department's vide letter No. 2-47/2009-AHT/FF-NLM Vol.III dated 25.04.2017 such as women beneficiaries, etc. and as per the proposal approved by this Department.
- (h) The purchase of items may be done following General Financial Rules (GFR)/Store purchase rules.
- (i) No double benefit will be provided to a farmer under the components.
3. The expenditure of **Rs.90.00 Lakhs** shown in para 1 above, may be debited to the following head of account:
- | | | |
|------------|---|---|
| Demand No | - | 3 - Animal Husbandry, Dairying & Fisheries |
| Major Head | - | 3601- Grants-in-aid to State Government. |
| 06 | - | Centrally Sponsored Scheme (Sub-major Head) |
| 789 | - | Special Component Plan for Scheduled Caste |
| 41 | - | White Revolution |
| 02 | - | National Livestock Mission |
| 410231 | - | Grants-in-aid-General |
| Alfa Code | - | 3601 06789410231 |
4. The State Government will utilize the fund for the scheme for which this amount is released and submit the utilization certificate, statement of expenditure and physical progress in stipulated format through Administrative Head to this Ministry to **Mission Director (NLM)/Joint Secretary (NLM), Ministry of Agriculture, Department of Animal Husbandry, Dairying and Fisheries, Room No. 246-A, Krishi Bhawan, New Delhi-110001.**
5. The States & UTs will mandatorily source germplasm/ animals/ DOCs/ Hatching eggs, etc from Government Organizations including ICAR and Universities as mentioned in the NLM Guidelines. If the Government Organizations including ICAR and Universities are unable to supply then only it should be sourced from Private Organizations strictly following GFR.

Sharmabakht

6. This issues under the delegated powers and with the concurrence of Integrated Finance Division of this Ministry vide their Dy. No.P-6613-FTS/AS&FA dated 20/12/2017.
7. This has been noted as per GFR, 2017 at S.No.48 of Pg. No. 14 of the Register of Grants under National Livestock Mission for 2017-18.
8. The receipt of this letter may please be acknowledged.

Yours faithfully,



(DharmPrakash)

Under Secretary to the Government of India

Copy for information and necessary action to:

1. The Principal Accounts Officer, Ministry of Agriculture, Husbandry & Dairying, 16-Akbar Road , New Delhi-110011
2. The Accountant General, Government of Haryana, Secretariat , Chandigarh
3. The Principal Secretary and Financial Commissioner to the Government of Haryana.
4. The Secretary to the Government of Haryana, Department of Animal Husbandry & Dairying, Secretariat, Chandigarh.
5. Director General, Department of Animal Husbandry & Dairying, Government of Haryana, Panchkula.
6. Director I/C, Regional Fodder Station, Textile Mills, Hisar- 125001
7. PPS to JS (ANLM)/PA to Director (ANLM)& (LI & Ext)
8. Under Secretary (Finance)
9. A.O. (Budget)
10. Guard File

धर्म प्रकाश
DHARM PRAKASH
अवर सचिव/Under Secretary
पशुपालन, डेयरी एवं मत्स्यपालन विभाग
D/o Animal Husbandry, Dairying & Fisheries
कृषि एवं किसान कल्याण मंत्रालय
Ministry of Agriculture & Farmers Welfare
कृषि सचिव/Secretary, Government of India
कृषि भवन, नई दिल्ली
Krishi Bhawan, New Delhi



(Dharm Prakash)

Under Secretary to the Government of India

PROPOSALS SANCTIONED UNDER NATIONAL LIVESTOCK MISSION 2017-18

S.N.	Name of the Sub-Mission/ Component	Physical Units/ Beneficiaries recommended	GoI share recommended (Adequate State share to be provided for) (In Lakh)	Remarks
A	Sub-Mission on Livestock Development			
a	Risk Management & Livestock Insurance	30,000 beneficiaries	60.00	
B.	Sub-Mission on Feed and Fodder Development			
a	Fodder Seed Production Procurement and Distribution	Distribution of quality fodder seeds. (195 quintals)	30.00	Procurement of fodder seeds from RFS of DADF and as per NLM guidelines
TOTAL			90.00	

Sharm Prakash

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