

F. No. R-43026/9/2017_ANLM_DADF
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Animal Husbandry, Dairying & Fisheries

Krishi Bhawan, New Delhi-110001
Dated 01.08.2017.

To

The Pay & Accounts Officer,
Department of Animal Husbandry, Dairying & Fisheries,
16-Akbar Road Hutments,
New Delhi 110011.

Subject:- Release of Central Assistance of Rs. 519.7298 lakh during 2017-18 under National Livestock Mission for the State of Gujarat.

Sir,

I am directed to refer to the Administrative Approval for the National Livestock Mission at a total cost of Rs.778.305 lakh (Rupees Seven Crore Seventy Eight Lakh Thirty Thousand and Five Hundred Only) and release of Rs. 258.57514 as first installment vide sanction order no. 99-34/2016/NLM/Gujarat dated 09-03-2017. I am further directed to convey the expenditure sanction of the President of India for the payment of Grants-in-aid as second and final installment of the proposal concurred in 2016-17, amounting to Rs.519.7298 lakh (Rupees Five Crore Nineteen Lakh Seventy Two Thousand Nine Hundred Eighty Only) to Government of Gujarat, Department of Animal Husbandry under MH-3601 (General) as central share for implementation of various components as detailed in Annexure.

2. The programme is to be implemented during 2017-18 on the following terms and conditions.

- (a) Central Grant is sanctioned on the condition that this will be utilized for specific purpose and places / projects as per the proposal submitted by the State Government vide their letter No. MIS/11/2016/2172/P.1, dated 26.08.2016 from the Under Secretary (Animal Husbandry), Department of Agriculture & Co-operation, Government of Gujarat.
- (b) The Government of Gujarat would arrange matching share for each component as mentioned (as per the guidelines of the scheme).
- (c) The estimated expenditure is to be treated as maximum and all efforts will be made to effect as much economy as possible without deterioration of the scheme and also that the expenditure incurred within the ceiling approved by the Government of India.

Sharm Baked

- (d) The State Government of Gujarat will maintain proper account of expenditure incurred and submit the statement of the audited accounts to the Government of India in due course.
- (e) In terms of relevant rule of General Financial Rules, 2017 the account of Grantee Institutions or organization shall be open to inspections by the sanctioning authority and audit both by the Controller and Auditor General of India and under the provision of CAG (DPC), 1971 and under audit by the Principal Accounts Officer of the Department, whenever the Institution/Organization call to do so. The State Government/Grantee organization shall submit an audited certificate of actually utilization grants in-aid sanctioned in prescribed Proforma as per GFR, 2017 specifying report on targets and achievements cum performance report to the sanctioning Authority.
- (f) The account of grant shall be opened to check test by the Comptroller and Auditor General of India at his discretion.
- (g) The proposal will be implemented by the State Government strictly as per the guidelines contained in the scheme, conditions laid down in administrative approval issued by this Department's letter vide No. 2-47/2009-AHT/FF-NLM Vol.III dated 11.04.2016 such as women beneficiaries, etc. and as per the proposal approved by this Department.
- (h) The purchase of items may be done following General Financial Rules (GFR)/Store purchase rules.
- (i) No double benefit be provided to a farmer under the components.

3. The expenditure of **Rs.519.7298 lakh (Rupees Five Crore Nineteen Lakh Seventy two Thousand and Nine Hundred Eighty Only)**, shown in para 1, may be debited to the following head of account:

Demand No	-	3 - Animal Husbandry, Dairying & Fisheries
Major Head	-	3601- Grants in aid to State Government (Major Head)
06	-	Centrally Sponsored Scheme (Sub major Head)
101	-	Central Assistance/Share
56	-	White Revolution
03	-	National Livestock Mission
560331	-	Grants-in-aid-General
Alfa Code	-	3601 06 101 560331

4. The State Government will utilize the fund for the scheme for which this amount is released and submit the utilization certificate, statement of expenditure and physical progress in stipulated format through Administrative Head to this Ministry in due course as per guidelines for release of balance funds.

Sharm Baked

5. Further releases to the State under NLM would be considered only after the previous unspent balances under all the components are utilized and utilization certificates are submitted to this Department.

6. The State & UTs will mandatorily source germplasm/Animals/Day old chicks/Hatching eggs etc from Government organizations including ICAR and Universities as mentioned in the NLM guidelines. If the Government organizations including ICAR and Universities certify that the above organizations are unable to supply then only it should be sourced from private organizations strictly following the GFRs.

7. This issues under the delegated powers and with the concurrence of Integrated Finance Division of this Ministry vide their Dy. No. 5123-FTS/AS&FA, dated 28.07.2017.

8. This has been noted as per GFR, 2017 at S.No. 05 of Pg. No.12 of the Register of Grants under National Livestock Mission for 2017-18.

9. The receipt of this letter may please be acknowledged.

Yours faithfully,



(Dharam Prakash)

Under Secretary to the Government of India

DHARAM PRAKASH
अवर सचिव/Under Secretary
पशुपालन, डेयरी एवं मत्स्यपालन विभाग
D/o Animal Husbandry, Dairying & Fisheries
कृषि एवं किसान कल्याण मंत्रालय
Ministry of Agriculture & Farmers Welfare
भारत सरकार/Government of India
कृषि भवन, नई दिल्ली
Krishi Bhawan, New Delhi

Copy for information and necessary action to:

- * 1. The Principal Accounts Officer, Ministry of Agriculture and Farmers Welfare, Department of Animal Husbandry & Dairying, Akbar Road, New Delhi.
2. The Accountant General, Government of Gujarat, Gandhi Nagar, Gujarat.
3. The Secretary to the Government of Gujarat, Department of Animal Husbandry & Dairying, Secretariat, Gandhi Nagar, Gujarat.
4. The Secretary to Govt. of Gujarat, Secretariat, Finance Department, Gandhi Nagar, Gujarat.
5. The Director, Office of the Director of Animal Husbandry, Krishi Bhavan, Sector-10A, Gujarat, Gandhinagar - 382010
6. The Director, Regional Forage Station, Gandhi Nagar, Pallej, Gujarat (for follow up).
7. The Director, Central Poultry Development Organisation, Mumbai (for follow up).
8. Under Secretary (Finance) / A.O. (Budget).
9. Dir (F&F)/JC (P)/Dir(LI&Ext)/ PPS to JS (ANLM)
10. Guard File.



(Dharam Prakash)

Under Secretary to the Government of India

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ANNEXURE

**PROPOSALS SANCTIONED UNDER
NATIONAL LIVESTOCK MISSION 2016-17 (GUJARAT)**

Sl No	Name of the Sub- Mission/ Component	Physical Unit/ Beneficiaries Recommended	GoI share recommended (Adequate State share to be provided for) Rs. In Lakhs	Remarks
A.	Sub-Mission: Livestock Development			Component IV
1	Risk Management	1 lakh	300.00	
	A. Sub-Total		300.00	
B.	Sub-Mission: Feed & Fodder Development			
2	Fodder Demonstration Farm in Village for 75 ha (I.A.- Director of Animal Husbandry, Gujarat State, Gandhinagar)	75 ha	45.00	Component I
3	Fodder Demonstration Farm in Village (I.A.-Dharmaj Gram Panchayat)	24 ha	8.928	Component I-24 ha, A(c), (d),(e), B(ii), (iii), (iv) of estimate in Guidelines at page 68 allowed
4	Establishment/ Modernization of Feed Testing Laboratory (I.A.-Kaira District Cooperative Milk Producers' Union Ltd.)	1	51.00	Component IV (viii)
5	Fodder Seed Procurement and Distribution (I.A.-Vasudhara Dairy, Valsad)	2600 qt	86.40	Component III
6	Fodder Seed Procurement and Distribution (I.A.-Bharuch Dist Coop Milk Producers Union, Bharuch)	5000 qt	180.00	Component III
7	Fodder Production Non-Forest Waste Land/Range/Grassland/Non Arable Land (I.A.-Sabarkantha Dist Co-op Milk Producers, Sabar Dairy, Himatnagar)	161 ha .	81.627	Component I-161 ha, Sl no. A(b), (c), (d),(e), B(ii), (iii), (iv) of estimate in Guidelines at page 68 allowed .
8	Fodder Production Non-Forest Waste Land/Range/Grassland/Non Arable Land (I.A.-Sumul Dairy, Surat)	50 ha	25.35	Component I-50 ha Sl no. A(b), (c), (d),(e), B(ii), (iii), (iv) of estimate in Guidelines at page 68 allowed.
	B. Sub-Total		478.305	
	Total		778.305	

Dharam Prakash

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